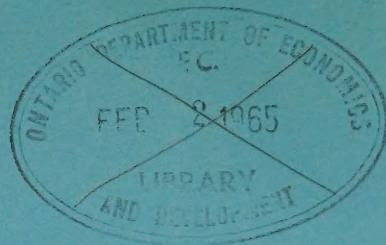


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Housing - Ontario

Government
Publications



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DEPARTMENT
OF
PLANNING AND DEVELOPMENT

[General publications]
[6-1]

HOUSING AND CONSERVATION PROGRAM

FOR

FISCAL YEAR

1956 --- 57

TOTAL COSTS OF PROJECTED CONSERVATION WORK
FOR THE CONSERVATION AUTHORITIES
AND THE GRAND RIVER CONSERVATION COMMISSION

SHOWING GRANTS TO BE MADE BY THE ONTARIO GOVERNMENT
AND THE GOVERNMENT OF CANADA

1. COMMITMENTS

GRAND COMMISSION	<u>Conestogo Dam and Reservoir</u>			<u>Expenditure</u>	<u>Total Project</u>
		<u>Total</u>	<u>Completed</u>	<u>Cost</u>	
Ontario's Share	Canada's Share	Commission's Share			
37½%	37½%	25%			
1,250,000	1,250,000	833,333	3,333,333	\$ 5,400,000	

2. GRANTS BASED ON AGREEMENTS

By request Reforestation Land Purchases

	Ontario's Share	Authority's Share	
	50%	50%	
AUSABLE	6,500	6,500	13,000
BIG CREEK	8,000	8,000	16,000
CREDIT	3,500	3,500	7,000
GANARASKA	6,300	6,300	12,600
GRAND	12,000	12,000	24,000
HUMBER	6,200	6,200	12,400
MIDDLE			
MAITLAND	2,500	2,500	5,000
MOIRA	6,500	6,500	13,000
NAPANEE	2,500	2,500	5,000
OTTER	3,000	3,000	6,000
R.D.H.P.	2,000	2,000	4,000
SAUGEEN	7,500	7,500	15,000
UPPER			
THAMES	8,500	8,500	17,000
	<hr/>	<hr/>	<hr/>
	75,000	75,000	150,000
			\$ 150,000

By request Engineering

	Ontario's Share	Authority's Share	
	75%	25%	
AUSABLE	4,875	1,625	6,500
BIG CREEK	2,000	666	2,666
CREDIT	3,500	1,166	4,666
DON	1,625	542	2,167
GRAND	18,750	6,250	25,000
HUMBER	14,750	4,917	19,667
MIDDLE			
MAITLAND	1,500	500	2,000
NEEBING	1,500	500	2,000
OTTER	2,750	917	3,667
UPPER			
THAMES	3,750	1,250	5,000
	<hr/>	<hr/>	<hr/>
	55,000	18,333	73,333
			\$ 73,333

Carried Forward \$ 5,623,333

	<u>Expenditure</u>	<u>Total Project</u>
	<u>Total</u>	<u>Completed Cost</u>
Brought Forward		\$ 5,623,333

2. GRANTS BASED ON AGREEMENTS - Cont'd

By request

	Ontario's Share 50%	Authority's Share 50%	
AUSABLE	9,000	9,000	18,000
BIG CREEK	15,000	15,000	30,000
CREDIT	2,500	2,500	5,000
DON	4,000	4,000	8,000
ETOBICOKE-			
MIMICO	5,000	5,000	10,000
GANARASKA	1,000	1,000	2,000
GRAND	13,000	13,000	26,000
HUMBER	18,000	18,000	36,000
MOIRA	4,000	4,000	8,000
NAPANEE	1,000	1,000	2,000
OTTER	5,000	5,000	10,000
R.D.H.P.	2,500	2,500	5,000
SAUGEEN	7,500	7,500	15,000
UPPER			
THAMES	12,500	12,500	25,000
	<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
			200,000

3. PROPOSED FLOOD CONTROL PROJECTS FOR 1956

	Ontario's Share 50%	Authority's Share 50%	
AUSABLE	474,500	474,500	949,000
BIG CREEK	134,000	134,000	268,000
CREDIT	87,000	87,000	174,000
GRAND	220,850	220,850	441,700
HUMBER	167,500	167,500	335,000
MIDDLE			
MAITLAND	132,600	132,600	265,200
MOIRA	200,000	200,000	400,000
NAPANEE	55,000	55,000	110,000
SAUGEEN	80,000	80,000	160,000
UPPER			
THAMES	<u>1,178,550</u>	<u>1,178,550</u>	<u>2,357,100</u>
	<u>2,730,000</u>	<u>2,730,000</u>	<u>5,460,000</u>
			<u>\$11,283,333</u>

SUMMARY OF ONTARIO'S SHARE OF PROPOSED CAPITAL CONSERVATION PROJECTS - 1956-57

1. Conestogo Dam	\$ 1,250,000.00
2. Reforestation Lands	75,000.00
Engineering	55,000.00
Recreation Lands	100,000.00
3. Flood Control Projects	<u>2,730,000.00</u>
Total Estimates, Capital	\$ 4,210,000.00

DEPARTMENT OF PLANNING AND DEVELOPMENT

Dominion-Provincial Housing Projects

Forecast of Expenditures during Fiscal Year 1956-1957

<u>"A" - Existing Projects</u>		Federal 75% Share	Provincial 25% share
Municipality	Total		
Atikokan	\$ 50,000	\$ 37,500	\$ 12,500
Brockville	345,000	258,750	86,250
Cobourg	300,000	225,000	75,000
Etobicoke	600,000	450,000	150,000
Fort William	520,000	390,000	130,000
Guelph	75,000	56,250	18,750
Hamilton	2,710,000	2,032,500	677,500
Kenora	275,000	206,250	68,750
Kingston	200,000	150,000	50,000
Kitchener	400,000	300,000	100,000
London	500,000	375,000	125,000
Lawrence Heights	6,000,000	4,500,000	1,500,000
Napanee	230,000	172,500	57,500
North Bay	525,000	393,750	131,250
Ottawa	333,000	249,750	83,250
Owen Sound	8,000	6,000	2,000
Peterborough	200,000	150,000	50,000
Prescott	10,000	7,500	2,500
Renfrew	175,000	131,250	43,750
Regent Park (South)	7,800,000	5,850,000	1,950,000
Sarnia	250,000	187,500	62,500
Scarborough	2,500,000	1,875,000	625,000
Stratford	10,000	7,500	2,500
Thorold	120,000	90,000	30,000
Windsor	956,000	717,000	239,000
Totals "A"	25,092,000	18,819,000	6,273,000
<u>"B" - Probable New Projects</u>			
Atikokan	500,000	375,000	125,000
Blind River	300,000	225,000	75,000
Brantford	500,000	375,000	125,000
Cornwall	500,000	375,000	125,000
Hamilton	290,000	217,500	72,500
Morrisburg	900,000	675,000	225,000
Port Arthur	200,000	150,000	50,000
Port Hope	100,000	75,000	25,000
Renfrew	120,000	90,000	30,000
St. Thomas	130,000	97,500	32,500
Sudbury	150,000		37,500
Totals "B"	3,690,000	2,767,500	922,500
Add:		8	
Totals "A"	25,092,000	18,819,000	6,273,000
Grand Totals	\$28,782,000	\$27,586,500	\$7,195,500

AMT

Contingency Allowance

Total Provincial Expenditures

\$804,500

\$8,000,000

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